

Lake Joseph North Association AGM

Saturday, July 31^{st,} 2021 - 9 to 10 With informal Q & A until 10:30 Zoom Webinar

Webinar Tips

- Webinar format helps to manage the presentations efficiently.
- You will be able to see and hear the panelists but your sound is muted and your camera is off. You can see who is here by clicking the Participants button.
- To ask the panelists a question, you have 2 options:
 - Type questions using the Q&A.
 - Tap the Raise Hand I icon. You will be prompted to unmute to ask your question.
 - Questions will be answered at the end of each presentation.
- Voting will take place using the polling feature.
- As usual, today's PPT will be posted to our website. The meeting is being recorded for internal note taking. The recording will not be distributed.



2021 AGM Agenda:

Welcome & Approval of Agenda

Association Business

- President's Report Nancy Cohen
- Treasurer's Report Shelley Spence
- Municipal Affairs James Buchanan
- Election of 2021/22 Directors Nancy
- Questions Other Business

Invited Guests

- Mayor Ann MacDiarmid Seguin Township
- Questions
- Don Hood Fire Chief Seguin
 Township
- Questions

Informal Q&A





President's Report

Nancy Cohen

Established in 1996

THE LAKE JOSEPH NORTH ASSOCIATION was established in 1996 to represent the interests of shoreline residents on the Seguin section of Lake Joseph, including Portage Lake.

The Association is focused on building our lakeside community, safeguarding our water quality and natural environment, advocating for fair taxes and reasonable development, and educating members on responsible and safe boating activities.

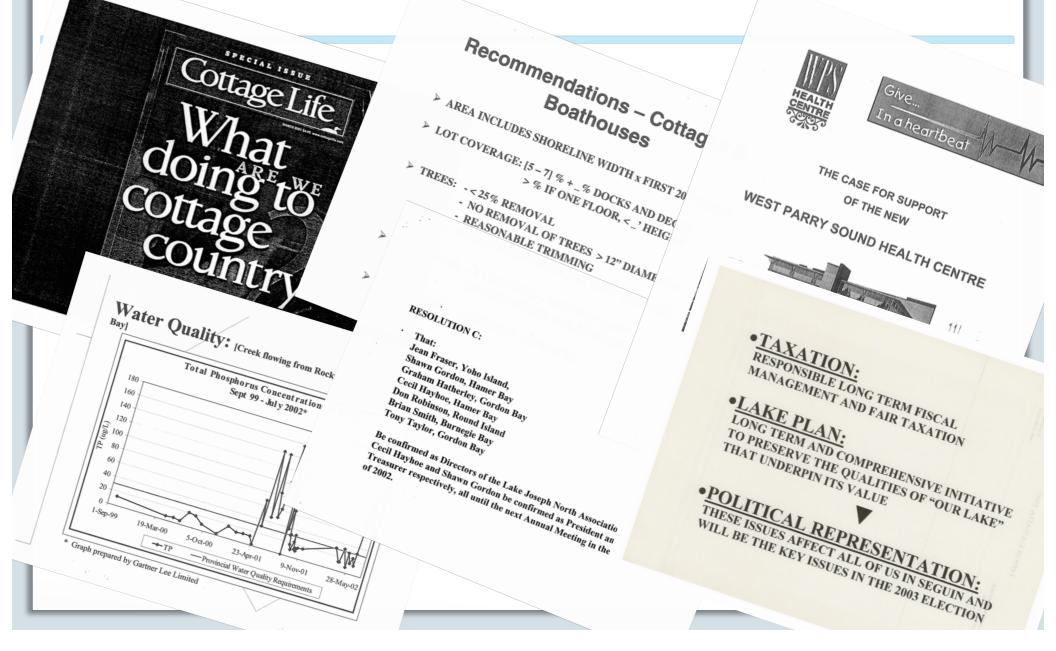
Contact us at info@ljna.org or visit www.ljna.org.







Celebrating 25 years



Our Association is powered by volunteers!

Thank you to these 2020-21 LJNA Volunteers:

Directors: James Buchanan, Frances Carmichael, Nancy Cohen, Mike Finley, Bruce Hatherley, Elizabeth Jennings, Alex Magditsch, Harris Ord, Diana Piquette, Blair Sinclair, Shelley Spence

Bookkeeping/Tech: Nick Pemberton

Communications: Karen McCullough

Dock Drop & Newsletter: Andrew Brown, John Burgess, Sarah Cashman and family, John Durland, Lois and Al Fraser, Cecil Hayhoe, Deb Hoffman, Alex Magditsch, Kate McCullough, Tom McCullough, Cathie Mostowyk, Peter Newton, Nick Pemberton, John Tittel, Carol Wildgoose, Bizzarri and Poirier families

Fireboat Committee: Jennifer Bizzarri, Terry Fellner, Deb Hoffman, Jay Morris, Diana Piquette. Canvassers: Jack Cashman, Rob Jennings

Hamer Bay Initiative: Jennifer and Keith Martin, Blair and Louise Sinclair, Cecil and Joan Hayhoe, Tony Lundy and Janet Looker, Don and Becky Munnings

Water Testing: No water testing in 2020 due to COVID



2020 Survey – Key Findings 208 responses....Thank you!

The Boards work:

- Strong vote of confidence: 33% Satisfied and 60% Very Satisfied
- Stewardship and municipal issues are seen as central roles of LJNA. Increase priority on all stewardship activities & civic engagement especially monitoring rezoning applications (70%).
- Higher priority to community safety (55%), safe boating (60%), fair taxes (57%), stewardship education (62%)
- General satisfaction with level of communications and community activities.

Enjoyable Lake Experience:

- Water quality and healthy environment are seen as important and good
- Lower ratings for safe boating & swimming, dark skies, balanced development, cell phone & internet
- Comments throughout: PWC's, lights at night, boat speed and noise, boat wakes, development.

Thank you to ERIN Research - These results will drive our activities.



This Past Year - Highlights

Fireboat Project:

• Campaign was received with great enthusiasm! We are looking forward to celebrating its arrival in the early fall.

LPAT Appeal Settlement Reached:

- Settlement in the fall includes strict limits on coverage.
- Costs were well below our estimate and we received several donations to help.

Communications & Partnerships

- More regular Enews. Around 80% are opening it each month.
- Summer 2021 Newsletter and dockdrop 475 copies delivered
- Safe Quiet Lakes Survey partner. Over 200 participants. Thank you!

Membership:

• 180 families this past year. Thank you for your support.



LJNA Water Quality Initiatives

- MLA Water quality testing is back on track. The first sampling this year was early June, second late June. July and August as usual.
- Monthly sampling in Hamer Bay. Riverstone contract on going.
- Data reviews of testing in Hamer Bay are stalled due to COVID.
 Budget is brought forward from previous year.
- Benthic testing: Site selection is underway. Hoping for sampling date at the end of August.
- Volunteers welcome to help with sampling and coordination.



Coming Year – Top Initiatives

- Continue to provide input to the Official Plan Review
- Round table on boating safety: signage in key locations
- Investigate updating our by-laws its been 20 years!
- Develop strategy to bolster our reserves.
- Elections are coming: Starting to plan Seguin Associations all candiates meetings, communications, getting the vote out.....
- Recruiting: many opportunities available: municipal matters, website content, water testing, boating safety ... Bring your ideas to the table!



Questions?

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Treasurer's Report

Shelley Spence - Treasurer

Receipts and Disbursements – 2020/21

	BUDGET Year ended	ACTUAL Year ended	CHANGE from budget	ACTUAL Year ended
FOR THE YEAR ENDED	March 31, 2021	March 31, 2021		March 31, 2020
Receipts :				
Membership fees	22,500	27,000	4,500	25,350
Voluntary contributions	5,000	3,105	(1,895)	1,224
Draw on general reserves	20,000	11,600	(8,400)	-
	47,500	41,705	(5,795)	26,574
Expenses:				
Legal, accounting and planning consultants	25,000	25,006	6	-
Consultants and water quality testing	9,000	4,000	(5,000)	6,791
Newsletter and annual meeting	2,300	2,430	130	3,504
Web site	1,700	2,046	346	2,617
Bank charges	130	307	177	141
Insurance	1,809	1,809	-	1,809
Memberships (FOCA)	700	1,518	818	685
Other	1,500	(169)	(1,669)	226
Support for other organizations:				
Muskoka Conservancy	1,000	1,000	-	1,000
Safe Quiet Lakes	2,500	2,500	-	2,500
Water testing MLA	1,000	1,000	-	1,500
Community event	250	250	-	250
	46,889	41,698	(5,191)	21,023
Excess of receipts over				
disbursements for the year	611	7	(604)	5,551
to general reserve				



Balance Sheet – Year Ended March 31, 2020

Assets	ACTUAL March 31, 2021
Bank Deposit regarding water testing Total assets	36,652 1,000 37,652
Liabilities Accrued liabilities eral reserve opeining	<u> </u>
Reserve Funds Water testing reserve Water planning and legal reserve General reserve	9,110 5,000 <u>11,605</u>
Total Liabilities and Reserves	<u>25,715</u> 37,652



Budgets - This year and last year

	BUDGET	BUDGET
	Year ended	Year ended
FOR THE YEAR ENDED	March 31, 2022	March 31, 2021
Receipts :		
Membership fees	27,000	22,500
Voluntary contributions	1,000	5,000
Draw on general/water reserves	3,390	20,000
	31,390	47,500
Expenses:	- ,	,
Legal and planning consultant	4,000	25,000
Water consulting report	3,390	-
Annual water quality testing	8,645	9,000
Newsletter and annual meeting	3,300	2,300
Website & Technology	2,617	1,700
BDO tax return	750	-
Bank charges	300	130
Insurance	1,809	1,809
Memberships (FOCA)	900	700
Other	500	1,500
Support for other organizations		
Muskoka Conservancy	1,000	1,000
Safe Quiet Lakes	2,500	2,500
Water testing MLA	1,000	1,000
Community events	250	250
	30,961	46,889
Excess of receipts over	400	644
Disbursements for the year	429	611



Questions?

Type your question using the Q&A. **OR**

Tap the Raise Hand icon to let us know you have a question. When its your turn, you will be prompted to unmute to enable you to speak.





Municipal Update

James Buchanan

Introduction

- LJNA represents the interest of shoreline residents on the Seguin Twp section of Lake Joseph and Portage Lake
- Municipal matters are an important part of LJNA's mandate
- We aim to work constructively with township officials and staff
 - Strong working relationships with Planning Department impacted by turnover



This Past Year

- Monitored Committee of Adjustment and Zoning By-law Amendment applications
- Submissions on several zoning by-law applications
- Responded to questions regarding OP, gun control, and other issues
- Liaised with planning consultant supporting OP review
- Participated on OP steering committee



OP Review Background

- What is an Official Plan?
 - A municipal policy document that guides decisions on land use and development and is implemented by the Zoning By-Law
- Current OP is 15 years old LJNA significantly involved
- Generally considered to be a "good plan"
- Steering committee formed comprising elected leaders, town planning staff, and community reps (incl. Tom Enns and James Buchanan)



Key Themes

- Environment first
- Affordable housing
- Economic diversification
- Protect the lake system



LJNA Key Issues

- Recreational Carrying Capacity
 - Refine approach to better reflect unique lake issues and protect the environment
- Boating Impact
 - Assessment requirement to commercial development
- Blasting
 - Discourage unnecessary blasting and encourage using landscape as it is
- Character Provisions
 - Redefine setback requirements, coverage limit, accessory buildings etc



Other LJNA Issues

- Consultation Process
 - Commitment to revised process and formalizing role of lake associations
- Uses
 - Revise process for applications for expanded uses
- Floating Cottages
 - Eliminate
- Short-term Rentals
 - Distinguish between lakefront and other properties



Next Steps

- Begin planning for 2022 municipal election
- Actively participate in Official Plan review through 2021 at least
- Public consultation of draft changes in fall of 2021
 - You can get involved directly
- Contact me directly as a steering committee member (jbuchanan@rockledges.com)



Questions?

Type your question using the Q&A. **OR**

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Election of Directors

Nancy

Directors for 2021/22

Nancy	Cohen	President
James	Buchanan	Secretary, Municipal Affairs
Frances	Carmichael	Director, Municipal Affairs
Bruce	Hatherley	Director, AGM Host
Elizabeth	Jennings	Director, Membership
Alex	Magditsch	Director, Water Quality
Harris	Ord	Director, Payables
Diana	Piquette	Director, Fireboat Project
Blair	Sinclair	Director, Dock Drop
Shelley	Spence	Treasurer





Ann MacDiarmid Mayor, Seguin Township

Questions?

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Don Hood, Seguin Township Fire Chief

Questions?

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Thank-you!

To the many volunteers that keep our programs running throughout the year

And to our members for their loyal support and interest

To get a copy of the full AGM presentation, visit our website ljna.org – or - email me at info@ljna.org.



Post meeting Q & A

Please stick around if you have any further questions Or comments

You can add your thoughts using the Q&A or using the Raise Hand.





Safe Quiet Lakes, FOCA and MLA Be #WakeAware Campaign:

www.bewakeaware.com https://www.youtube.com/watch?v=X3bYBPbP0qk&t=7s



